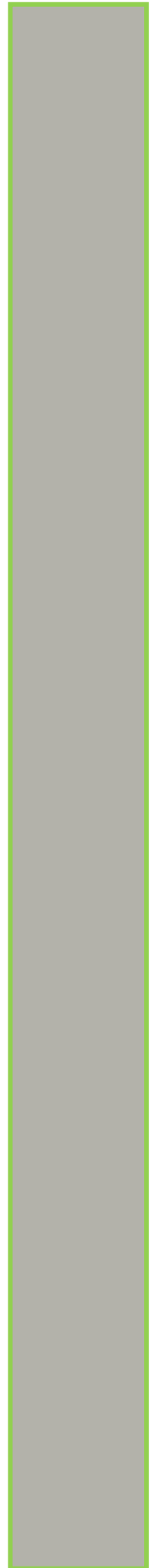




THE TIN HAT CENTRE
S E L S T O N

'Your Friendly Community Hub'

Annual General Meeting 2018





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Charity Trustees in 2017/18

Shirley Hawkins	Chair
Barry Harper	Vice Chair
Hon Joan Taylor MBE	
Enid Estelle Liley	
Mark Simms	
Cindy Rossiter	
Claire Booth	
Catherine Trenam	(04/09/2017)
John Evans	(09/10/2017)

Centre Staff During 2017/18

Paulette H Sturman	Centre Manager
Sharon Hool	Administrator
Joy Kellington	Administrator
Mandy Stevens	Cleaner
Kevin Ireland	Caretaker
Catherine Marsh	Café Manager
Victoria Renshaw	Café Supervisor
Sue Collins	Café Assistant

Volunteers During 2017/18

Melissa Allsop	Jack Barker	Emilio de Chiro
Alan Kirk	Jean Berrisford	Helen Cosham
June Heald	P3 staff x 9	Nicholas Meier
Cyrus Walker	Richard Sturman	Kieran Ford
Marie Mills	Helen Storer	Karen Tinklin
Harry Sharpe	Mr England	Georgina Hallam
Jackie Hancock	Mrs England	Matt Stevens
Ann Rand	Carly Yousef	Branden Lane
Carol Mills	Charlotte Turner	Frasier
Mina Munns	Anne Kemp	Jean Berrisford
Sarah Merrin	Chris Bonam	Musicians x 5

Plus 2

Accountants - Gareth Alvey, Independent Examiner

Goals

Our Community

To engage with our community by providing opportunities for enjoyment, contribution and learning

Strategies

1. Identify programs and activities relevant to the needs of our community.
2. Effectively deliver relevant and diverse programs to our community
3. Actively encourage volunteers and facilitate their involvement in our community

Our Centre

To operate a viable, effective and accountable community centre.

Strategies

1. Attract, train and retain community focussed and enthusiastic staff and volunteers.
2. Continually develop accountable management systems to ensure long term viability and growth.
3. Ensure that our facilities and practices support sustainability.

Our Partners

To actively develop partnerships, relationships and networks.

Strategies

1. Identify and develop mutually beneficial relationship models with our partners.
2. Explore Opportunities for developing collaborative projects, sponsorship and funding.

Our Services

To effectively promote the services, programs and activities of the centre

Strategies

1. Identify our key target audiences
2. Disseminate information internally, online, through our networks

MESSAGE FROM THE CHAIR OF THE BOARD

Well 2017 was definitely a year to remember in the history of the Tin Hat Centre. With a background in the charitable sector of very worthwhile causes being closed due to lack of funding, or support, we seem to continue to not only survive, but surpass our wildest dreams!

This year's achievements have been the fantastic lottery grant of over £200,000 which has given us our fantastic working Kitchen, and we have been lucky enough to gain extra staff as a result of this.

Also, we have welcomed Inspire and the Library facility into the Centre, and this is now a multi-purpose room for us.

And, having lost the battle to keep the police, we have now extended the tenancy of P3 into a new area of the centre.. as you know we are thrilled to have another charity based at the centre, as they share similar values and bring another aspect to the environment that we wouldn't have otherwise. We are lucky to still retain a Trustee from this organisation, which will in future be Kathy.

Our regular contributors are also still appreciated, as we continue to have courses run by West Notts College, as well as other tutors, and continue to have Surestart based here in a slightly different way.

We are always looking to enhance our offering to everyone, and are open to suggestions

As Paulette will explain, we have such a variety of courses at the centre, and our befriending lunches have been a great success, both for the café, and bringing new participants into the centre.

We could not do any of the above without our very loyal team of centre staff, led by Paulette, and now have extra new members of the team in support functions in the café and cleaning /caretaking roles. They are so versatile, friendly and supportive, and I'd like to thank them all very much for making the place what it is.

With any organisation like this, we also rely heavily on volunteers, and having Inspire has created a different opportunity as well as our other areas, we know that many of you are here tonight, and we know that we could not manage without your invaluable help and assistance either in working, fundraising, or providing support.

A certain type of volunteer are the final group of people I would like to thank - we are getting an ever stronger board of trustees, which we need in this larger organisation.. and are pleased to have welcomed new trustees Cate, and Kathy, as well as John, who is hopefully going to be voted into the role of treasurer - a role we have wanted to fill for a while.

Personally I have not been around as much as I would like to have been this year and everyone has pulled together really well, and I need to think hard about the sustainability of this myself. However on a sad note, we are losing a very valued trustee who is Mark, the CE of P3. He has been the catalyst for many of our new initiatives and a tower of strength with his knowledge of the sector, and his down to earth advice and contribution. He has been and continues to be a very busy man, and we can understand the challenges of juggling his many hats.. though he does still reside in Selston, so he will not escape completely. We should give him a special vote of thanks.

-----On a final note, we need to continue to drive the success of the centre, grants are not just for spending, they have stipulations on what can or cant be done, and it is for this reason that we need to keep moving forward and making sure we are one step ahead... we know that you are all behind us in helping keep us at the forefront in delivering our community led hub for the people of Selston and the surrounding area.

Shirley Hawkins

College Courses

Oil Painting For Beginners	Digital Photography Beginners
Digital Photography Introduction	Flower Arranging Winter Theme
Mindfulness	Chinese Brush Painting Beginners
Pilates	Oil Painting Next Steps
French	Digital Photography Next Steps
Spanish	Beginners Drawing
Creative Writing	Creative Drawing Beginners
Flower Arranging Spring Theme	Chinese Brush Painting Next Steps
Next Steps Mindfulness	Drawing Next Steps
Summer Flowers	Beginners Flower Arranging
Unique Christmas Flower Displays	Chinese Brush Painting Advanced
Summer Flowers	Watercolours Next Steps
Flowers for All Occasions	Yoga Next Steps
Emergency Paediatric First Aid	Pilates Next Steps
Flower Arranging Autumn Theme	Creative Drawing Next Steps

Community courses/Groups

Tai Chi Absolute Beginners	Calligraphy	Tin Hat Writers
Tai Chi Beginners	Art Group	Flower Arranging
Tai Chi Advanced	Oil Painting	Seated Exercise
Tai Chi Intermediate	Boccia Bowls	Archaeology
Jewellery/Craft Making	Knitting and Crochet	Yoga

The Centre held numerous fundraising events and workshops throughout the year with the support of volunteers and our fundraising group .

- ◆ **Family Craft Workshops**
- ◆ **Watercolour Workshops**
- ◆ **Italian Cookery Workshops**
- ◆ **Family Flower Arranging Workshops**
- ◆ **Music Nights/Pie & Pea/Craft Stalls x 2**
- ◆ **Plant Sale**
- ◆ **Christmas Wreath Workshop**
- ◆ **Book Sales**
- ◆ **Raffles/50/50 Game/Tombola**
- ◆ **Knitting Sales**
- ◆ **Christmas Fayre**
- ◆ **Bake a Difference**

Sure Start continue to offer much needed family support, training and advice. Their activities throughout 2017 have included; Baby Massage; Messy Play; Breastfeeding Group; Babbles, Bumps & Babies; Baby weaning and the Childminding Group. The baby self weighing station was installed on the ground floor which can be accessed during Tuesday and Wednesday play sessions and a health visitor provides one to one sessions.

The national charity P3 continue to lease the upstairs and now also lease the area previously leased by Nottinghamshire Police.

Managers Report

The past 12 months have flown by and it is difficult to believe that another full year has come to an end. The challenges of managing a not for profit Centre in the current economic climate have intensified resulting in both staff and the management committee looking at all areas of the centre and making the necessary changes to progress the Centre. Working with Inspire to establish the Community Partnership Library within the Centre and the launch of our Collective, Community, Cuisine project have been the most significant changes.

We have secured funding throughout the year from the Co-op Community Fund, Jessie Spencer, Sainsbury's, Nottinghamshire County Council, Big Lottery Celebrate and Big Lottery Reaching Communities. In addition to the funding we have benefitted from 1023 volunteering hours, without which we would be unable to deliver the quantity and diversity of activities currently offered. Staff and I extend a huge thank you to you all, we have developed many friendships and look forward to working with you all in 2018.

The Centre has continued to work closely with WEA/Vision West Nottinghamshire College to deliver 30 courses and the community to deliver 13 sessions per week plus weekend workshops. Whilst our regular programs remain strong and provide amazing social and learning opportunities for the community we are continually looking at other activities and events to hold.

Donations and fundraising activities have raised £3700; this was possible thanks to the support of local musicians, Selston Co-op, L'Oreal, Gillotts, Felley Priory, Sainsbury's Local Ravenshead and the family of George Adlington.

The befriending project now in its final year has continued to exceed our expectations welcoming new users weekly, 110 different service users accessed the project in the last 6 months alone. The Christmas Befriending meal was delivered to over 200 individuals.

All of the above plus the activities over the past two years would not have been possible without the support of Mark Simms who is stepping down as a Trustee. I personally wish to give my heartfelt thanks to Mark for his support, dedication and guidance which has been invaluable.

I would like to take this opportunity to thank our Management Committee for their support of the Centre initiatives and to myself as Centre Manager. I offer a warm welcome to our new Trustees John, Cate and Kathy and look forward to working with them in 2018. The voluntary hours the Trustees dedicate to the Centre are greatly appreciated.

Lastly but not least the continued success of the Centre is the result of dedicated staff. We have welcomed Mandy, Sue, Kevin and Cate to the team throughout the year. I am very fortunate to be part of such a great team.

Paulette Sturman

Values

Respectful, honest and open
Community focussed and responsive
Professional and accountable
Collaborative, inclusive and embracing diversity



We want your feedback!

We are constantly looking to improve our service to our community and would welcome your comments on the facilities, services and activities at The Tin Hat Centre.

Please use our 'Comments Book' in the cafe, write to us or send us an e-mail – staff@tinhat.org.uk. Please subscribe to our monthly email to receive the latest information. Follow us on Twitter and like us on Facebook.

We look forward to hearing from you, and continuing to work together to develop the centre and improve our services to you and the community.

Many thanks for your support!